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Submission of the 2025 Financial Report: The *Ville de Vaudreuil-Dorion* Reports a Surplus of \$7.3 M

Vaudreuil-Dorion, July 7, 2026 – Marco Pilon, FCPA, OMA, *trésorier* and *directeur du Service des finances et de la trésorerie* of the Ville de Vaudreuil-Dorion, presented the 2025 financial report last night during the regular city council meeting. The financial statements were audited by the independent firm BCGO.

Revenue from operating activities totaled \$123,474,506, while net expenditures and appropriations totaled \$116,143,452, resulting in an operating surplus for tax purposes of \$7,331,054.

“Several revenue sources exceeded the projections made during budget preparation, notably services rendered, transfer taxes, fines, and interest,” noted Treasurer Marco Pilon. Revenue from services rendered amounted to \$9,576,015, transfer taxes to \$6,875,000, fines to \$1,202,401, and interest to \$1,662,084—all amounts higher than the initial budget. Finally, lower-than-expected expenditures also contributed to the surplus.

As of December 31, 2025, the City’s accumulated unappropriated surplus stood at \$7,813,517, and its appropriated surplus at \$8,617,916. “This level of surplus remains prudent and appropriate for a city with a budget exceeding 127 million. It allows us to maintain flexibility to deal with unforeseen events, fund non-recurring budget expenditures without increasing the tax burden, and support targeted initiatives, particularly in the areas of climate resilience and emergency response,” said Mayor Paul Dumoulin.

Sustained investments to support growth

Investments made in 2025 totaled \$43,775,475. Of this amount, nearly \$10,000,000 was allocated to major construction projects on Route de Lotbinière and Rue Chicoin, two major thoroughfares in the Harwood PPU. Significant work was also carried out in the hospital area in preparation for its scheduled opening by 2028, with financial support from the SQI. These projects involved both the road network and the drinking water infrastructure.

Long-term debt stood at \$274,678,351 as of December 31, 2025, up from 2024, reflecting the completion of major projects designed to support the City’s sustained growth. These investments will benefit both current residents and future generations.

The consolidated financial report as of December 31, 2025, and the treasurer’s presentation are available on the City’s website: ville.vaudreuil-dorion.qc.ca